

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending August, 2022

Department : Department of Labor and Employment (DOLE)
 Agency : Professional Regulation Commission
 Operating Unit : Central Office
 Organization Code : 16 008 0100000

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	1,293,554,124.66	1,293,554,124.66	100 %	584,353,161.48	45 %	517,490,422.43	40 %	89 %
Professional Regulation Commission	1,293,554,124.66	1,293,554,124.66	100 %	584,353,161.48	45 %	517,490,422.43	40 %	89 %
Central Office	1,293,554,124.66	1,293,554,124.66	100 %	584,353,161.48	45 %	517,490,422.43	40 %	89 %
Accounts Payable	173,336,188.39	173,336,188.39	100 %	173,336,188.39	100 %	131,235,016.53	76 %	76 %
PS	26,101,545.80	26,101,545.80	100 %	26,101,545.80	100 %	25,855,229.64	99 %	99 %
MOOE	88,088,465.43	88,088,465.43	100 %	88,088,465.43	100 %	63,697,217.03	72 %	72 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	59,146,177.16	59,146,177.16	100 %	59,146,177.16	100 %	41,682,569.86	70 %	70 %
Current Year	981,127,124.65	981,127,124.65	100 %	374,435,361.47	38 %	352,866,377.56	36 %	94 %
PS	494,231,124.65	494,231,124.65	100 %	305,905,323.70	62 %	303,611,451.58	61 %	99 %
MOOE	469,496,000.00	469,496,000.00	100 %	53,313,398.33	11 %	44,106,838.54	9 %	83 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	17,400,000.00	17,400,000.00	100 %	15,216,639.44	87 %	5,148,087.44	30 %	34 %
Prior Year	139,090,811.62	139,090,811.62	100 %	36,581,611.62	26 %	33,389,028.34	24 %	91 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	127,081,050.38	127,081,050.38	100 %	33,389,028.34	26 %	33,389,028.34	26 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	12,009,761.24	12,009,761.24	100 %	3,192,583.28	27 %	0.00	0 %	0 %

Certified Correct:


 WILMA T. UNANA

Budget Officer

Date: 2022-09-10 18:45:55

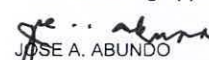
Certified Correct:


 RASETES E. RAZONABE

Accountant

Date: 2022-09-10 18:45:55

Recommending Approval:


 JOSE A. ABUNDO

Director, PMFS

Date: 2022-09-10 18:46:44

Approved By:


 JOSE F. CUETO, JR.

Acting Chairperson

Date: 2022-09-10 18:48:33